LONG VALLEY FIRE PROTECTION DISTRICT

FINAL BUDGET

JULY 1, 2014 THROUGH JUNE 30, 2015

Account Number	Description	Amount
Administrative Fees – Fund 320		
100	Prop Tax Administration Fee	$17,000
Total		**$17,000**
Salaries and Wages – Fund 320		
101	Chief/Fire Marshall	$21,600
102	Clerk/Secretary	$11,400
103	Commissioners	$3,000
104	Firefighters	$30,000
105	Assistant Chief	$9,600
106	Taxes Payroll	$9,500
107	Training Officer	$7,200
108	Fleet Equipment Manager	$18,000
109	Unemployment Payments/EDD	$1,200
Total		**$111,500**
Operational Expenses – Fund 320		
200	Station Maintenance	$7,500
201	Utilities	$16,000
202	Office Supplies	$1,200
203	Professional Fees	$3,000
204	Liability Ins – District	$14,000
204a	Supplement Ins – District/Vol	$1,200
205	Workers' Comp	$19,000
206	Publishing	$1,000
207	Memberships	$500
208	Travel	$1,000
209	Equip-Maint-Office	$2,000
210	Equip-Maint-Radios	$2,000
211	Equip-Maint-Apparatus	$40,000
212	Training	$4,000
213	Food	$2,000
214	Special District Expense	$2,500
215	Medical Supplies	$2,500
216	Gas-Diesel	$15,000
217	Small Tools	$1000
218	Uniforms	$1000
219	Breathing Bottles - SCBAs	$7,000
220	CSFA	$4,000
221	Cal OSHA	$2,500
Total		**$149,900.00**

Final Budget approved June 11, 2014

LONG VALLEY FIRE PROTECTION DISTRICT

FINAL BUDGET

JULY 1, 2014 THROUGH JUNE 30, 2015

Account Number	Description	Amount
Equipment – Fund 320		
300	Automotive Maint Equip	$250
301	Turnouts	$9,000
302	Hose	$500
303	Communications	$2,000
304	Rescue Equip	<u>3271 Payment + $1000</u> $16,980
305	Dispatch Office	$2,000
306	Nozzles, Adapters, Etc.	$1,000
307	Fire Shelters	$0
308	Brush/Firefighting	$4,500
Total		**$36,230**
Capitol Outlay – Fund 321		
400	Station 2	0
401	Rescue Vehicle Loan Payment	See line 304 0
403	Unplanned needs	0
405	Cal OSHA	0
406	Apparatus purchase	0
Total		**$0.00**
Summary		
Grand Total – Fund 320		
Total	**Accts 100, 200, 300**	**$314,630.00**
Grand Total – Fund 321		
Total		**$0.00**
Grand Total – Funds 320 & 321		
Grand Total		**$314,630.00**