

LONG VALLEY FIRE PROTECTION DISTRICT
FINAL BUDGET ADOPTED JUNE 10, 2015

JULY 1, 2015 THROUGH JUNE 30, 2016

Account Number	Description	Amount
Administrative Fees - Fund 320		
100	Prop Tax Administration Fee	\$17,000
Total		\$17,000
Salaries and Wages - Fund 320		
101	Chief/Fire Marshall	\$22,800
102	Clerk/Secretary	\$12,000
103	Commissioners	\$3,000
104	Firefighters	\$35,000
105	Assistant Chief	\$10,200
106	Taxes Payroll	\$9,500
107	Training Officer	\$7,800
108	Fleet Equipment Manager	\$6,000
109	Unemployment Payments/EDD	\$1,200
Total		\$107,500
Operational Expenses - Fund 320		
200	Station Maintenance	\$7,500
201	Utilities	\$17,000
202	Office Supplies	\$1,000
203	Professional Fees	\$3,000
204	Liability Ins - District	\$14,000
204a	Supplement Ins - District/Vol	\$1,200
205	Workers' Comp	\$20,000
205a	Medical Evaluations/Physicals	\$1,200
206	Publishing	\$500
207	Memberships	\$500
208	Travel	\$750
209	Equip-Maint-Office	\$2,000
210	Equip-Maint-Radios	\$2,000
211	Equip-Maint-Apparatus	\$44,000
212	Training	\$2,500
213	Food	\$2,000
214	Special District Expense	\$2,500
215	Medical Supplies	\$2,500
216	Gas-Diesel	\$16,000
217	Small Tools	\$650
218	Uniforms	\$750
219	Breathing Bottles - SCBAs	\$8,000
220	CSFA	\$4,000
221	Cal OSHA	\$2,500
Total		\$156,050

Account Number	Description	Amount
Equipment - Fund 320		
300	Automotive Maint Equip	\$250
301	Turnouts	\$5,000
302	Hose	\$700
303	Communications	\$2,800
304	Rescue Equip	\$1,500
305	Dispatch Office	\$1,000
306	Nozzles, Adapters, Etc.	\$1,000
307	Fire Shelters	\$0
308	Brush/Firefighting	\$2,500
Total		\$14,750
Operating Account 320		
Total		\$295,300

Capital Outlay - Fund 321		
401	Vehicle Loan Payment-3271	\$45,027
Total		\$45,027

Summary

Grand Total	Operating Account 320	\$295,300
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Grand Total	Capital Account 321	\$45,027
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Grand Total	Operating (320) and Capital (321) Accounts	\$340,327
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