

LONG VALLEY FIRE PROTECTION DISTRICT
2016/17 BUDGET - ADOPTED JUNE 8, 2016 AND AMENDED OCTOBER 12, 2016

JULY 1, 2016 THROUGH JUNE 30, 2017

Account Number	Description	Amount
Administrative Fees - Fund 320		
100	Prop Tax Administration Fee	\$17,000
Total		\$17,000
Salaries and Wages - Fund 320		
101	Chief/Fire Marshall	\$23,800
102	Clerk/Secretary	\$13,000
103	Commissioners	\$3,000
104	Firefighters	\$32,000
105	Assistant Chief	\$11,200
106	Taxes Payroll	\$9,500
107	Training Officer	\$8,800
108	Fleet Equipment Manager	\$3,000
109	Unemployment Payments/EDD	\$1,200
Total		\$105,500
Operational Expenses - Fund 320		
200	Station Maintenance	\$8,500
201	Utilities	\$17,500
202	Office Supplies	\$1,000
203	Professional Fees	\$7,000
204	Liability Ins - District	\$15,500
204a	Supplement Ins - District/Vol	\$1,200
205	Workers' Comp	\$20,000
205a	Medical Evaluations/Physicals	\$1,000
206	Publishing	\$500
207	Memberships	\$500
208	Travel	\$1,000
209	Equip-Maint-Office	\$2,000
210	Equip-Maint-Radios	\$2,500
211	Equip-Maint-Apparatus	\$42,000
212	Training	\$5,000
213	Food	\$1,500
214	Special District Expense	\$2,500
215	Medical Supplies	\$2,500
216	Gas-Diesel	\$16,000
217	Small Tools	\$1,000
218	Uniforms	\$750
219	Breathing Bottles - SCBAs	\$9,000
220	CSFA	\$4,000
221	Cal OSHA	\$2,500
Total		\$164,950

Account Number	Description	Amount
Equipment - Fund 320		
300	Automotive Maint Equip	\$300
301	Turnouts	\$5,000
302	Hose	\$800
303	Communications	\$3,000
304	Rescue Equip	\$1,500
305	Dispatch Office	\$1,000
306	Nozzles, Adapters, Etc.	\$1,000
307	Fire Shelters	\$1,024
308	Brush/Firefighting	\$3,000
Total		\$16,624
Operating Account 320		
Total		\$304,074

Capital Outlay - Fund 321		
400	Station 2	\$0
401	Vehicle Payment-3281	\$312,957
Total		\$312,957

Summary

Grand Total	Operating Account 320	\$304,074
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Grand Total	Capital Account 321	\$312,957
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Grand Total	Operating (320) and Capital (321) Accounts	\$617,031
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