

LONG VALLEY FIRE PROTECTION DISTRICT

FINAL BUDGET

JULY 1, 2017 THROUGH JUNE 30, 2018

Account Number	Description	Amount
Administrative Fees – Fund 320		
100	Prop Tax Administration Fee	\$17,000
Total		\$17,000
Salaries and Wages – Fund 320		
101	Chief/Fire Marshall	\$23,800
102	Clerk/Secretary	\$8,500
103	Commissioners	\$3,000
104	Firefighters	\$32,000
105	Assistant Chief	\$11,200
106	Taxes Payroll	\$9,500
107	Training Officer	\$8,800
108	Fleet Equipment Manager	\$4,800
109	Unemployment Payments/EDD	\$1,200
Total		\$102,800.00
Operational Expenses – Fund 320		
200	Station Maintenance	\$10,000
201	Utilities	\$19,500
202	Office Supplies	\$1,000
203	Professional Fees	\$7,000
204	Liability Ins – District	\$17,000
204a	Supplement Ins – District/Vol	\$1,200
205	Workers’ Comp	\$22,000
205a	Medical Evals/Physicals	\$700
206	Publishing	\$300
207	Memberships	\$500
208	Travel	\$500
209	Equip-Maint-Office	\$2,500
210	Equip-Maint-Radios	\$2,500
211	Equip-Maint-Apparatus	\$45,000
212	Training	\$4,000
213	Food	\$2,000
214	Special District Expense	\$2,500
215	Medical Supplies	\$2,500
216	Gas-Diesel	\$16,000
217	Small Tools	\$2000
218	Uniforms	\$500
219	Breathing Bottles - SCBAs	\$7,500
220	CSFA	\$3,000
221	Cal OSHA	\$2,000
Total		\$171,700.00

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FINAL BUDGET

JULY 1, 2017 THROUGH JUNE 30, 2018

Account Number	Description	Amount
Equipment – Fund 320		
300	Automotive Maint Equip	\$500
301	Turnouts	\$5,000
302	Hose	\$1000
303	Communications	\$5,500
304	Rescue Equip	\$1,500
305	Dispatch Office	\$1,000
306	Nozzles, Adapters, Etc.	\$1,000
307	Fire Shelters	\$1,000
308	Brush/Firefighting	\$2,000
Total		\$18,500.00
Capitol Outlay – Fund 321		
400	Station 2	0
401	Vehicle Payment	0
403	Unplanned needs	0
405	Cal OSHA	0
406	Apparatus purchase	0
Total		\$0.00
Summary		
Grand Total – Fund 320		
Total	Accts 100, 200, 300	\$310,000.00
Grand Total – Fund 321		
Total		\$0.00
Grand Total – Funds 320 & 321		
Grand Total		\$310,000.00