

LONG VALLEY FIRE PROTECTION DISTRICT

FINAL BUDGET

JULY 1, 2018 THROUGH JUNE 30, 2019

Account Number	Description	Amount
Administrative Fees – Fund 320		
100	Prop Tax Administration Fee	\$17,000
Total		\$17,000
Salaries and Wages – Fund 320		
101	Chief/Fire Marshall	\$23,800
102	Clerk/Secretary	\$8,500
103	Commissioners	\$3,000
104	Firefighters	\$45,000
105	Assistant Chief	\$11,200
106	Taxes Payroll	\$9,500
107	Training Officer	\$6,334
107a	Training Officer Assit.	\$3166
108	Fleet Equipment Manager	\$4800
109	Unemployment Payments/EDD	\$1,200
Total		\$116,500.00
Operational Expenses – Fund 320		
200	Station Maintenance	\$13,687
201	Utilities	\$19,500
202	Office Supplies	\$1,000
203	Professional Fees	\$6,000
204	Liability Ins – District	\$19,000
204a	Supplement Ins – District/Vol	\$1,200
205	Workers’ Comp	\$23,000
205a	Medical Evals/Physicals	\$700
206	Publishing	\$500
207	Memberships	\$500
208	Travel	\$1,550
209	Equip-Maint-Office	\$2,000
210	Equip-Maint-Radios	\$2,500
211	Equip-Maint-Apparatus	\$40,000
212	Training	\$4,351
213	Food	\$2,000
214	Special District Expense	\$2,500
215	Medical Supplies	\$2,500
216	Gas-Diesel	\$13,000
217	Small Tools	\$2,000
218	Uniforms	\$1000
219	Breathing Bottles - SCBAs	\$6,000
220	CSFA	\$3,000
221	Cal OSHA	\$2,000
Total		\$169,488.00

LONG VALLEY FIRE PROTECTION DISTRICT

FINAL BUDGET

JULY 1, 2015 THROUGH JUNE 30, 2016

Account Number	Description	Amount
Equipment – Fund 320		
300	Automotive Maint Equip	\$500
301	Turnouts	\$8,000
302	Hose	\$2,000
303	Communications	\$5,500
304	Rescue Equip	\$2,500
305	Dispatch Office	\$750
306	Nozzles, Adapters, Etc.	\$1,000
307	Fire Shelters	\$1,000
308	Brush/Firefighting	\$4,000
Total		\$25,250.00
Capitol Outlay – Fund 321		
400	Station 2	0
401	Vehicle Loan Payments	0
403	Unplanned needs	0
405	Cal OSHA	0
406	Apparatus purchase	0
Total		\$0
Summary		
Grand Total – Fund 320		
Total	Accts 100, 200, 300	\$328,238.00
Grand Total – Fund 321		
Total		\$0
Grand Total – Funds 320 & 321		
Grand Total		\$328,238.00