

LONG VALLEY FIRE PROTECTION DISTRICT

FINAL BUDGET

JULY 1, 2022 THROUGH JUNE 30, 2023

Account Number	Description	Amount
Administrative Fees – Fund 320		
100	Prop Tax Administration Fee	\$20,766
Total		\$20,766
Salaries and Wages – Fund 320		
101	Chief/Fire Marshall	\$25,000
102	Clerk/Secretary	\$11,880
103	Commissioners	\$3,000
104	Firefighters	\$40,000
105	Assistant Chief	\$8,000
106	Taxes Payroll	\$12,000
107	Training Officer	\$6,500
107a	Training Officer Assit.	\$3,500
108	Fleet Equipment Manager	\$7,500
109	Unemployment Payments/EDD	\$1,200
Total		\$118,580.00
Operational Expenses – Fund 320		
200	Station Maintenance	\$15,000
201	Utilities	\$25,000
202	Office Supplies	\$1,000
203	Professional Fees	\$3,000
204	Liability Ins – District	\$30,400
204a	Supplement Ins – District/Vol	\$1,200
205	Workers’ Comp	\$35,004
205a	Medical Evals/Physicals	\$700
206	Publishing	\$400
207	Memberships	\$3,000
208	Travel	\$3,000
209	Equip-Maint-Office	\$2,000
210	Equip-Maint-Radios	\$5,000
211	Equip-Maint-Apparatus	\$40,000
212	Training	\$4,000
213	Food	\$2,500
214	Special District Expense	\$2,000
215	Medical Supplies	\$4,000
216	Gas-Diesel	\$15,000
217	Small Tools	\$7,000
218	Uniforms	\$1,000
219	Breathing Bottles - SCBAs	\$21,000
220	CSFA	\$3,826
221	Cal OSHA	\$2,000
Total		\$227,030.00

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JULY 1, 2022 THROUGH JUNE 30, 2023

Account Number	Description	Amount
Equipment – Fund 320		
300	Automotive Maint Equip	\$500
301	Turnouts	\$18,000
302	Hose	\$5,000
303	Communications	\$9,000
304	Rescue Equip	\$6,000
305	Dispatch Office	\$1,000
306	Nozzles, Adapters, Etc.	\$5,000
307	Fire Shelters	\$2,000
308	Brush/Firefighting	\$6,000
Total		\$52,500.00
Capitol Outlay – Fund 321		
400	Station 2	0
401	Vehicle Loan Payments	0
403	Unplanned needs	0
405	Cal OSHA	0
406	Apparatus purchase	0
Total		0
Summary		
Grand Total – Fund 320		
Total	Accts 100, 200, 300	\$418,876.00
Grand Total – Fund 321		
Total		
Grand Total – Funds 320 & 321		
Grand Total		\$418,876.00