

Long Valley FPD FY 2023-2024 Approved Budget (Post Final AB8 Excess)

Line Item	Category	22/23	Approved budget 23/24	Proposed budget with new AB8
100	Administrative Fees	\$20,766	\$20,000	\$20,000
101	Chief/Fire Marshall	\$25,000	\$25,000	\$25,000
102	Clerk/Secretary	\$11,880	\$14,265	\$14,265
103	Commissioners	\$3,000	\$3,000	\$3,000
104	Firefighters	\$40,000	\$40,000	\$40,000
105	Assistant Chief	\$8,000	\$8,000	\$8,000
106	P/R Taxes-Employer	\$12,000	\$12,000	\$12,000
107	Training Officer	\$6,500	\$5,000	\$5,000
107a	Training Officer Asst.	\$3,500	\$3,000	\$3,000
108	Fleet Equip Manager/Assista	\$7,500	\$7,500	\$7,500
109	Employer EDD	\$1,200	\$1,200	\$1,200
200	Station Maintenance	\$15,000	\$25,000	\$25,000
201	Utilities	\$25,000	\$22,000	\$22,000
202	Office Supplies	\$1,000	\$1,000	\$1,000
203	Professional Fees	\$3,000	\$3,000	\$3,000
204	Liability Ins - District	\$30,400	\$20,000	\$20,000
204a	Suppl. Insurance	\$1,200	\$2,000	\$2,000
205	WC Insurance	\$35,004	\$25,000	\$25,000
205a	Medicals / Physicals	\$700	\$1,000	\$1,000
206	Publishing	\$400	\$400	\$400
207	Memberships	\$3,000	\$3,000	\$3,000
208	Travel	\$3,000	\$5,000	\$5,000
209	Equip-Maint-Office	\$2,000	\$2,000	\$2,000
210	Equip-Maint-Radios	\$5,000	\$10,000	\$10,000
211	Equip-Maint-Appar	\$40,000	\$40,000	\$40,000
212	Training	\$4,000	\$10,000	\$10,000
213	Food	\$2,500	\$3,621	\$3,621
214	Special District Exp	\$2,000	\$5,000	\$5,000
215	Medical Supplies	\$4,000	\$8,000	\$8,000
216	Gas-Diesel	\$15,000	\$12,000	\$13,978
217	Small Tools	\$7,000	\$7,000	\$7,000
218	Uniforms	\$1,000	\$5,000	\$8,000
219	Breathing Bottles	\$21,000	\$15,000	\$15,000
220	CSFA	\$3,826	\$4,000	\$4,000
221	Cal OSHA	\$2,000	\$2,000	\$2,000
300	Auto Maint Equip	\$500	\$2,000	\$2,000
301	Turnouts	\$18,000	\$12,000	\$18,000
302	Hose	\$5,000	\$5,000	\$15,000
303	Communications	\$9,000	\$4,000	\$9,000
304	Rescue Equip	\$6,000	\$12,000	\$12,000
305	Dispatch Office	\$1,000	\$1,000.00	\$1,000.00
306	Nozzles Adapters	\$5,000	\$4,000.00	\$4,000.00
307	Fire Shelters	\$2,000	\$0.00	\$0.00
308	Brush-Firefighting	\$6,000	\$5,000.00	\$5,000.00
	TOTALS	\$418,876	414,986.00	440,964.00
	AB8 Adjusted total		\$440,964.00	\$440,964.00
	Difference		-25,978.00	0.00